

<b>AWENDO CONSTITUENCY DEVELOPMENT FUND</b>			
<b>PROJECT PROPOSAL 2014-2015 FINANCIAL YEAR</b>			
<b>PROJECT NAME</b>	<b>ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION</b>			
Employees Salaries	Payment of staff salaries and gratuity	2,160,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,853,611.60	Ongoing
Purchase of Office Equipment	Purchase of CDF Equipment (Desktop, Laptop and Photocopier)	500,000.00	Ongoing
NSSF	Payment of NSSF Deductions	57,600.00	Ongoing
NHIF	Payment of NHIF Deductions	38,400.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,511,600.00	Ongoing
<b>MONITORING AND EVALUATION</b>			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,030,270.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	530,335.80	Ongoing
<b>STRATEGIC PLAN</b>			

Constituency 5 Year Strategic Plan	Development of the Constituency 5 year Strategic plan	2,800,000.00	New
<b>Constituency Audit</b>	Constituency Audit	500,000.00	New
<b>EMERGENCY</b>	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	Ongoing
<b>SPORTS</b>			
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,040,403.85	Ongoing
<b>BURSARY</b>			
Bursary Secondary Schools	Payment of bursary to needy student	7,300,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	12,800,000.00	Ongoing
Mocks/Evaluations	Mocks/Evaluations for primary schools	755,808.90	Ongoing
<b>EDUCATION(PRIMARY)</b>			
Agongo Primary School	Completion of 1 classroom	250,000.00	Ongoing
Akoko Primary School	Completion of 1 classroom	200,000.00	Ongoing
Alara Dago Primary School	Construction of Administration Block	800,000.00	New
Anindo Primary School	Renovation of 4 classrooms	587,500.00	New
Kabuoro Primary School	Completion of 2 classrooms	462,069.00	New
Lwanda Kokuro Primary School	Construction of 2 classrooms	837,931.00	New
Mahena Primary School	Completion of 2 classrooms	600,000.00	Ongoing
Nyangaya Primary School	Construction of 2 classrooms	900,000.00	New
Nyanginya Primary School	Construction of 2 classrooms	900,000.00	New
Nyarombo Primary School	Completion of Office Block	300,000.00	Ongoing
Nyasore Primary School	Renovation of 4 classrooms	500,000.00	New

Pe Primary School	Completion of 1 classroom	300,000.00	Ongoing
Saka Primary School	Completion of 2 classrooms	557,000.00	Ongoing
Ulanda Primary School	Completion of 1 classroom	200,000.00	Ongoing
Uradi Primary School	Construction of 1 classroom	657,500.00	New
Wawaga Primary School	Construction of 1 classroom	600,000.00	Ongoing
<b>EDUCATION(SECONDARY)</b>			
Angaga Secondary	Completion of 2 classrooms	500,000.00	Ongoing
Bishop Odera	Completion of Laboratory	700,000.00	Ongoing
Got Ogwamrondo Secondary School	Completion of 2 classrooms	600,000.00	New
Kodeny Secondary School	Construction of 2 classrooms	900,000.00	New
Koyer Secondary School	Construction of 1 classroom	800,000.00	Ongoing
Kwe Secondary School	Completion of 2 classrooms	700,000.00	Ongoing
Michelle Obama	Completion of 2 classrooms	500,000.00	Ongoing
Rabuor Kogelo Secondary	Completion of 2 classrooms	500,000.00	New
Raruowa Secondary School	Construction of 1 classroom	800,000.00	Ongoing
Raywer Secondary School	Construction of 1 classroom	600,000.00	New
Rinya Secondary	Completion of 3 classrooms	600,000.00	Ongoing
Sony Secondary	Construction of 1 classroom	600,000.00	Ongoing
St. Gabriel Siruti	Completion of 2 classrooms	700,000.00	Ongoing
St. Mary Goretti Dede	Completion of 2 classrooms	400,000.00	Ongoing
St. Timmons Secondary	Completion of Staff House	500,000.00	Ongoing
Schools Laboratory Equipment	Purchase of Laboratory equipment to various secondary schools 1. sony secondary - 500,000 , kwoyo kodalo - 500,000 , malunga sec - 500,000 , yago sec - 500,000 , rabondo sec - 500,000 - komolorume sec - 574,250 , bishop odera - 574,250	4,149,500.00	New
Awendo DEO's Office	Completion of Administration block	400,000.00	Ongoing

<b>HEALTH</b>			
Awendo District Hospital	Completion of Administration block	500,000.00	Ongoing
Kokuro Dispensary	Completion of Ward	200,000.00	Ongoing
Ng'ong'a Dispensary	Completion of prefabs staff houses	1,000,000.00	Ongoing
Bonde Dispensary	Completion of prefabs staff houses	1,000,000.00	Ongoing
Nyakuru Health centre	Completion of prefabs staff houses	1,000,000.00	Ongoing
Dede Health centre	Completion of prefabs staff houses	1,000,000.00	Ongoing
Ombo Bita Health centre	Completion of prefabs staff houses	1,000,000.00	Ongoing
<b>ENVIRONMENT</b>			
Constituency Environment Awareness	Awendo, Ranen and Dede market cleanup exercise and sanitation exercise	340,403.85	New
Tree Planting West Sakwa	Tree Planting and Maintenance	400,000.00	New
Tree Planting North Sakwa	Tree Planting and Maintenance	400,000.00	New
Tree Planting/Spring protection Central Sakwa	Tree Planting and Maintenance	400,000.00	New
Tree Planting South Sakwa	Tree Planting and Maintenance	500,000.00	New
<b>SECURITY</b>			

Solar Street Lighting	Installation of Solar Street Lights in market centres Awendo market 5 masts- 1,250,000 , ranen 3 masts - 750,000 , jweli 1 mast - 250,000 , kwoyo 1 mast - 250,000 , saria 1 mast - 250,000 , alara 1 mast - 250,000 , adwodo 2 masts - 500,000 , jodongo lito 1 mast - 250,000 , nyakuru 1 masts - 250,000 , dede 3 masts - 750,000 , nyatambe 2 masts - 500,000 , opoya 1 masts - 250,000 , siruti 1 mats - 250,000 , odong'oer 1 masts - 250,000 , ulanda 2 masts - 500,000 , mariwa 3 masts - 750,000 , rinya 1 masts - 250,000 , bar 1 masts - 250,000 , kokuro luri 1 masts - 250,000 , kokuro stage 1 mast - 250,000 , kuja nyokal 2 masts - 500,000 , oto chogo 1 mast - 250,000 , angogo 2 masts - 500,000 , kwe 1 masts - 250,000 , angaa 2 masts - 500,000 , obama 2 masts - 500,000 , ringa pry 1 mast - 250,000 , awendo marindi 1	11,500,000.00	New
Bus Stop/Market Shades	Construction of Shades at Bus Stops	800,000.00	New
Dede Divisional Headquarters	Construction of Administration Block for the division	1,000,000.00	New
<b>OTHERS</b>			

CDF Motorcycle (Yamaha 125cc)	Purchase of Office Motorcycle	400,000.00	New
Awendo Secondary School Bus (Eicher 51 Seater)	Purchase of school bus	6,000,000.00	New
Kokuro Secondary School Bus (Co-Funding)	Co-sponsor for the Purchase of school bus with the BOM/PTA	1,000,000.00	New
<b>CDF OFFICE</b>			
Awendo CDF Office	Construction of CDF Office	10,000,000.00	New
<b>WATER</b>			
Ulanda Community Water Project	Co-funding drilling of Borehole	200,000.00	Ongoing
<b>TOTAL ALLOCATION</b>		<b>102,020,193.00</b>	
<b>KINDLY NOTE THE FOLLOWING</b>			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		
<p>.....</p> <p style="text-align: center;"><b>Certified By: Yusuf Mbuno.</b>  <b>Ag. Chief Executive Officer</b>  <b>Date.....</b></p>			