

AWENDO Constituency Development Fund			
Project Proposal 2015/2016 Financial Year			
Project Name	Project Activity	Amount	Status
ADMINISTRATION			
Employees Salaries	Payment of staff salaries and gratuity	2,056,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,235,292.40	Ongoing
NSSF	Payment of NSSF Deductions	240,000.00	Ongoing
NHIF	Payment of NHIF Deductions	72,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
M & E			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	877,778.96	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	500,000.00	Ongoing
EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
SPORTS			
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and kits.	2,161,316.96	Ongoing
BURSARY			
Bursary Secondary Schools	Payment of bursary to needy student	9,200,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	16,500,000.00	Ongoing
Mocks/Evaluations	Mocks/Evaluations for primary schools	800,000.00	Ongoing
PRIMARY SCHOOLS			
Kokuro Primary School	Completion of 3 Classrooms, plastering,roofing,fitting doors,and windows	300,000.00	New

Nyanginja Primary School	Construction of 2 classrooms, foundation,walling,roofing,windows,and doors,general finishes	900,000.00	Ongoing
Nyangaya Primary School	Construction of 2 classrooms ,foundation,walling,roofing,windows and doors,general finishes	900,000.00	Ongoing
Ringa Kodongo Primary School	Renovation of 6 classrooms, roofing,plastering,floor repair,verander	975,154.20	New
Sare Primary School	Construction of 4 classrooms ,foundation,walling,roofing,windows and doors,general finishes	2,400,000.00	New
Siany Primary School	Construction of 4 classrooms ,foundation,walling,roofing,windows and doors,general finishes	2,100,000.00	New
Saka Primary School	Construction of 1 additional classroom,plastering,flooring,roofing and windows	600,000.00	Ongoing
Rabondo Primary School	Renovation of 3 classrooms, plastering,floor repair,verander	600,000.00	New
Aora Jope Primary School	Renovation of 4 classrooms, plastering,floor repair,verander	600,000.00	New
Uradi Primary School	Construction of 3 classroom, foundation,walling,roofing,windows and doors,general finishes	1,800,000.00	Ongoing
Wawaga Primary School	Construction of 1 additional classroom,plastering,flooring,roofing and windows	600,000.00	Ongoing
SECONDARY SCH'S			
Anindo Secondary School	Completion of 3 Classrooms, electrical wiring,painting and general finishes	200,000.00	Ongoing
Kodeny Secondary School	Completion of 4 Classrooms, flooring, fixing windows and doors,plastering,general finishes	1,000,000.00	Ongoing
Nyarombo Secondary School	Completion of 2 Classrooms, fixing windows and doors, plastering, general finishes	300,000.00	Ongoing
Raywer Secondary School	Construction of 1 classroom, foundation,walling,roofing,windows and doors,general finishes	600,000.00	Ongoing

St.Alberts Ulanda Girls High School	Co-funding drilling of Borehole	1,000,000.00	New
Owiro Akoko Girls High School	Co-funding drilling of Borehole	1,000,000.00	New
Sony Mixed Secondary School	Completion of 3 Classrooms, fixing windows,and doors plastering, general finishes	300,000.00	Ongoing
Komolorume Secondary School	Purchase of school bus 51 seater through asset financing	4,000,000.00	New
Kanyasrega Secondary School	Purchase of school bus 51 seater through asset financing	4,000,000.00	New
Awendo DEO's Office	Completion of phase II of the office block ,walling, lintel, roofing, doors and windows	2,400,000.00	Ongoing
TERIARY			
Siruti Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
SECURITY			
Awendo Police Division	Completion of 1st phase offices for Awendo police division	3,000,000.00	Ongoing
Dede Divisional Headquarters	Construction of Administration Block for the division	2,400,000.00	Ongoing
ENVIRONMENT			
Mahena pry sch	Tree planting	100,000.00	
Kodhiang spring water	spring protection	170,164.62	
Nyandoto spring water	spring protection	100,000.00	
Sangla Kagak pry sch	Tree planting	170,164.62	
Ahindo pry sch	Tree planting	90,054.87	
Kokore pry sch	Tree planting	90,054.87	
Raywer Secondary School	Tree planting	90,054.87	
Agongo Pry sch	Tree planting	100,000.00	
Nyarombo Spring water	Spring protection	170,164.63	

Solar Street Lighting	Installation of Solar Street Lights at:* Jwelu - 1 mast -250,000 Kwoyo - 1mast - 250,000 Saria - 1mast - 250,000 Alara - 1mast - 250,000 Jodongoliyo - 1masts - 250,000 Nyatambe - 2masts - 500,000 Opoyo - 1mast - 250,000 Siruti - 1mast - 250,000 Odongoer - 1mast 250,000 Ulanda - 3masts - 750,000 Bar - 1mast - 250,000 Kujanyokal - 2masts - 500,000 Oto chogo - 1mast - 250,000 Angogo - 2masts - 500,000 Angaga - 2 masts - 500,000 Obama - 2 masts - 500,000 Ringa primary - 1mast - 250,000 Awendo marindi - 1mast - 250,000 Bonde - 1mast - 250,000	7,500,000.00	Ongoing
CDF Office	Constaction of CDF office ,acquisition of land ,survey and registration,drawings,and BQ,foundation.walling,roofing,ceiling,wiring,plumbing,general finishes,fencing etc	15,000,000.00	Ongoing
TOTAL		107,565,848.00	