

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR AWENDO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
	TOTAL		4,094,827.59	
S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,057,000.00	Ongoing
2	Goods and Services	Office rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,120,993.10	Ongoing
3	NSSF	Payment of NSSF Deductions	223,200.00	Ongoing
4	NHIF	Payment of NHIF Deductions	72,600.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,440,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	800,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/ PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	856,896.55	Ongoing
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and kits.	1,637,931.03	On going
	BURSARY			

S/NO	Project Name	Activity	Amount	Status
10	Bursary Secondary Schools	Payment of bursary to needy students	8,424,137.93	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	11,450,000.00	Ongoing
12	Mocks/CATs	Printing and distribution of Mocks/CATs .	600,000.00	Ongoing
	PRIMARY SCHOOLS			
13	Nyang'aya Primary School	Plastering and painting of 2 classrooms	600,000.00	Ongoing
14	Sare Primary School	Plastering of 4 classrooms	500,000.00	Ongoing
15	Mariwa primary school	Construction of 2 classrooms to completion excluding painting	1,500,000.00	New
16	Rinya primary school	Renovation of 5 classrooms by removing old iron sheet, Painting plastering, repair of walls and roofing	1,000,000.00	New
17	Uradi Primary School	Additional fund to roof, paint and plasters the 3 classrooms.	1,400,000.00	Ongoing
18	Wawaga Primary School	Completion of 6 classrooms plastering, painting, Verandering	1,000,000.00	Ongoing
19	Nyanginja primary school	Painting of 2 on going classrooms	283,448.29	Ongoing
20	Pee hill high school	Part purchase of Purchase of school bus 51 sitter	2,000,000.00	New
21	Nyakuru mixed sec school	Part purchase of Purchase of school bus 51 sitter	2,000,000.00	Ongoing
22	Komolorume Sec. School	Final fund to the purchase of school bus 51 sitter	2,406,000.00	New
23	Kanyasrega Sec. School	Final fund to the purchase of school bus 51 sitter	2,406,000.00	New
24	Awendo DEO's Office	Plastering and painting of Administration block	2,000,000.00	Ongoing

S/NO	Project Name	Activity	Amount	Status
25	Environmental Activities	Carry out constituency tree planting in the following school Mariwa primary ksh 100,000.00, Ong'onga primary school ksh 170,000.00, Anindo primary ksh 100,000.00, Awendo Market ksh 100,000.00, Nyakuru primary ksh 100,000.00 NG-CDF Offices ksh 200,000.00 , DEOs office Ksh 100,000.00, Trees along Awendo siruti river banks ksh 417,931.03 , police division HQ Awendo ksh 200,000.00 and DCC offices ksh 150,000.00	1,637,931.03	New
	SECURITY			
26	Awendo Police Division	Walling, plastering , Roofing, concreting cells and strong room, ceiling of 1st phase offices for Awendo police division	5,000,000.00	Ongoing
27	Dede Divisional Headquarters	Plastering, painting and ceiling of Administration Block	2,000,000.00	Ongoing
28	AWENDO NG-CDF Office	Purchasing Furniture Ksh 2,800,000.00, Landscaping on ng-cdf office ksh 1,700,000.00 Fencing of NG-CDF Office using kay apple tree with barbed wire Ksh 1,485,586.20 and construction of a 6 door pit latrine ksh 300,000.00	6,585,586.20	Ongoing
	TOTAL		61,801,724.13	