

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
AWENDO CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity.	1,700,000.00	Ongoing
2	Goods and Services	Office rent, purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,113,655.27	Ongoing
3	NSSF	Payment of NSSF deductions.	130,000.00	Ongoing
4	NHIF	Payment of NHIF deductions.	100,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,164,965.42	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	861,827.62	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	542,482.72	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	1,200,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
10	Constituency Sports Tournament	Organize constituency sports tournament where the winning teams are awarded with balls, uniforms and trophies.	1,736,206.90	Ongoing
STRATEGIC PLAN				

11	Constituency strategic plan	Carry out the development of strategic plan for the next five years- public participation publicans, binding and printing, bench marking and launching of the developed strategic plan.	2,500,000.00	Ongoing
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy students.	9,968,276.35	Ongoing
13	Bursary Tertiary Institutions	Payment of bursary to needy students.	12,343,550.55	Ongoing
	PRIMARY SCHOOLS			
14	Sangla Kagak Primary School	Fencing of school compound with a distance of 385 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New
15	Get Primary School	Fencing of school compound with a distance of 351 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New
16	Dago Primary School	Painting of roof and walls, fixing of window grills and doors, repair of floors and verandah of 5 classrooms.	706,000.00	New
17	Mahena Primary School	Fencing of school compound with a distance of 351 meters perimeter length using cedar post and barbed wire and chain link.	300,000.00	New
18	St Annes Dede Primary School	Renovation of four classrooms (window panes, painting, flooring)	350,000.00	Ongoing
19	Kodeny Primary School	Fencing of school compound with approximate distance of 516meters perimeter length using cedar post and barbed wire	450,000.00	New
20	Komolorume Primary School	Fencing of school compound with a distance of 271 meters perimeter length using cedar post, barbed wire and kay apple trees.	400,000.00	New

21	Raruowa Kadera Primary School	Fencing of school compound with a distance of approximately 512 meters perimeter length using cedar post and barbed wire.	400,000.00	New
22	Malunga Primary School	Fencing of school compound with a distance of 401 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New
23	Saka Primary School	Fencing of school compound with a distance of 300 meters perimeter length using cedar post and barbed wire and gate	400,000.00	New
24	Ranjira Primary School	Construction of school gate, and fencing a 200 meters length of the School.	400,000.00	New
25	Kokore Primary School	Fencing of school compound with a distance of 612 meters perimeter length using cedar post and barbed wire.	400,000.00	New
26	Ngonga Primary School	Fencing of school compound with a distance of 700 meters perimeter length using cedar post and barbed wire.	400,000.00	New
27	Ombo kware Primary School	Fencing of school compound with a distance of 552 meters perimeter length using cedar post and barbed wire	400,000.00	New
28	Ulanda Primary School	Fencing of school compound with a distance of 330 meters perimeter length using cedar post , barbed wire and kay apple.	400,000.00	New
29	Bondo Otuchi Primary School	Fencing of school compound 300 meters distance using barbed wire cedar post and gate.	400,000.00	New
30	Raywer Primary School	Purchase of a 7,000 litres tank Kshs.80,000, installation of water system in the school Kshs.20,000	100,000.00	New
31	Awendo Primary School	Construction of a 3 door pit latrine.	200,000.00	New

32	Kabuoro Primary School	Fencing of school compound with approximate distance of 400 meters perimeter length using cedar post and barbed wire.	400,000.00	New
33	Ringa kodongo Primary School	Fencing of school compound with a proximate distance of 389 meters perimeter length using cedar post and barbed wire	400,000.00	New
34	Ongora Primary School	Fencing of school compound with a distance of 520 meters perimeter length using cedar post and barbed wire	400,000.00	New
35	Nyanginja Primary School	Fencing of school compound with a distance of 350 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New
36	Nyokal Primary School	Fencing of school compound with a distance of 486 meters perimeter length using cedar post and chain link.	400,000.00	New
37	Rinya Primary School	Fencing of school compound with a distance of 377 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New
38	Nyarombo Primary School	Fencing of school compound with a approximate distance of 549 meters perimeter length using cedar post and barbed wire	400,000.00	new
39	Saria Primary School	Construction of 1 classroom.	500,000.00	New
40	Nyangaya Primary School	Plastering and painting of 5 classrooms	500,000.00	Ongoing
41	Sare Primary School	Completion of a 4 classrooms; painting plastering and shuttering.	600,000.00	Ongoing
42	Ombasa Primary School	Fencing of school compound with a distance of 442 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New

43	Otacho Primary School	Fencing of school compound with a distance of 351 meters perimeter length using cedar post and barbed wire and a gate.	400,000.00	New
44	Wawaga Primary School	Plastering, painting, windows panes of 5 classrooms.	574,725.06	Ongoing
45	Alara Nyambija Primary School	Construction of 1 classroom.	400,000.00	New
46	Ranen Primary School	Construction of 1 classroom.	500,000.00	New
47	Rabondo Primary School	Concreting, flooring, plastering of the entire floor of 5 classrooms.	500,000.00	New
48	Agongo Primary School	Plastering of walls, flooring and painting of the old administration block.	300,000.00	New
49	Kwe Primary School	Fencing of school compound with a distance of 540 meters perimeter length using cedar post and barbed wire.	400,000.00	New
50	Alara dago Primary School	Fencing of School compound with a distance of 540 meters perimeter length using cedar post and barbed wire	400,000.00	New
51	Yago secondary School	Construction of School laboratory	500,000.00	New
52	Kachangwe Primary School	Construction of 1 classroom	417,082.51	New
	SECONDARY SCHOOLS			
53	Gamba Secondary School	Final payment of school bus 51 seater through asset financing.	1,000,000.00	Ongoing
54	Awendo Secondary School-Mulo	Final payment of school bus 51 seater through asset financing.	530,743.20	Ongoing
55	St Joseph Bongu Mixed Secondary School	Plastering, shuttering and painting of 2 classrooms.	900,000.00	ongoing
56	Got Ogwamrondo Secondary School	Drilling of borehole in the school.	1,500,000.00	New

57	Owiro Akoko Secondary School	Piping, testing, electricity installation on a drilled water borehole Kshs.700,000 and supply and installation of 2 water tanks 5000 litres each in the school Kshs.300,000.00	1,000,000.00	Ongoing
58	Sony Mixed Secondary School	Construction of 1 classroom	750,000.00	New
59	Nyakuru Mixed Secondary School	Roofing, plastering, shuttering and painting of 2 classrooms.	600,000.00	Ongoing
60	St Marys Ang'ogo Mixed Secondary School	Plastering, painting, windows and doors of 3 classrooms	1,200,000.00	Ongoing
61	Rinya Mixed Secondary School	Construction of 1 classroom.	500,000.00	New
62	St Nicholes Koyier Mixed Secondary School	Construction of 1 classroom.	500,000.00	New
63	St Francis Ngonga Mixed Secondary School	Construction of 4 new pit latrine	300,000.00	New
64	Kwoyo kodalo Mixed Secondary School	Plastering , painting and shuttering of modern science laboratory	300,000.00	New
65	Canon Apindi Mixed Secondary School.	Construction of 6 doors pit latrines for boys.	400,000.00	New
66	Ombasa Mixed Secondary School.	Fencing of school compound with a distance of 450 meters perimeter length using cedar post and barbed wire and chain link.	400,000.00	New
67	Pheres Oluoch Anindo Secondary School.	Construction of 1 classroom.	500,000.00	New
68	St Gabriel Siruti Secondary School.	Construction of 1 classroom.	500,000.00	New
	TERTIARY INSTITUTIONS			

69	Awendo DEO's Office.	Completion of administration block (painting, ceiling, tiling)	800,000.00	Ongoing
	NG-CDF OFFICE			
70	Awendo NG-CDF Office.	Re-painting, repair and fixing of shutters and locks to the NG-CDFC office	900,000.00	New
	ENVIRONMENT			
71	Rabondo Primary School.	Planting of trees in the school compound to increase forest cover.	80,000.00	New
72	Luanda Kokuro Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
73	Bonde Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
74	Siruti Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
75	Rabuor Kogelo Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
76	Omba kware Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
77	Utoma Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
78	Bondo otuchi School Primary	Planting of trees in the school compound to increase forest cover.	50,000.00	New
79	Sony sugar Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
80	Sony Sugar Mixed Secondary School	Planting of trees in the school compound to increase forest cover.	150,000.00	New
81	Awendo Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
82	Kabuoro Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New

83	Gada Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
84	Kwar Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
85	Nyambija Primary School	Planting of trees in the school compound to increase forest cover.	70,000.00	New
86	Kachangwe Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
87	Ombasa Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
88	Nyasore Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
89	St Cecilia Primary	Planting of trees in the school compound to increase forest cover.	50,000.00	New
90	Ngonga Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
91	Akoko Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
92	Obama Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
93	Kindu Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
94	Angaga Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
95	Kokore Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
96	Dago Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
97	Raruowa kadera Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New

98	Malunga Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
99	Alara dago Primary School	Planting of trees in the school compound to increase forest cover.	50,000.00	New
100	Pee Hill High School	Planting of trees in the school compound to increase forest cover.	76,206.90	New
101	Marienga Primary School	Planting of trees in the school compound to increase forest cover.	60,000.00	New
CONSTITUENCY INNOVATION HUBS				
102	Constituency Innovation Hub	Installation of an internet system and services comprising of a satellite antenna, router, digital access kit and a digital ruggedized tablets, WI-FI with outdoor wireless devise complete with 12U cabinet complete with installation accessories at 1 site.	1,169,256.80	New
SECURITY				
103	Awendo Police Division	Renovation (new iron sheet, repair of walls, fixing of shutters and painting of entire Angaga police post.	700,000.00	New
104	Dede Divisional Headquarters	Plastering, painting and ceiling of administration block for the division.	2,000,000.00	Ongoing
105	Dede Divisional Headquarters	Construction of 5 AP units	1,200,000.00	New
106	South Sakwa Chief's Camp	Construction of Chief's Office	400,000.00	New
107	Awendo Chief's Camp	Construction of Chief's Office	400,000.00	New
108	Awendo AP Headquarter	Fencing of office compound.	300,000.00	New
TOTAL			74,513,944.82	

	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
19	Kodeny Primary School	opening of access rout D212 Dede Junction -Kodeny Primary School	3,565,800.00	New
40	Nyangaya Primary School	opening of access road from road E109 junction-Nyangaya Primary School at a cost of Kshs.3,230,600.00	3,230,600.00	Ongoing
			6,796,400.00	
	TOTAL		86,810,344.82	
ADDITIONAL ALLOCATION				
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Goods and Services	Office Rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	342,758.62	Ongoing
2	Employees' Salaries	Payment of staff salaries and gratuity	340,000.00	Ongoing
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	141,379.32	Ongoing

4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	100,000.00	Ongoing
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues.	100,000.00	Ongoing
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	Ongoing
	SPORTS			
7	Constituency Sports Tournament	Organize sports tournament whereby the winning teams will be awarded with trophies, balls and uniforms	227,586.20	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Payment of bursary to needy students	1,500,000.00	Ongoing
	PRIMARY SCHOOLS			
9	Mariwa primary school	Painting, fixing of shutters and flooring of two classrooms	300,000.00	Ongoing
10	Rinya primary school	Plastering, painting and fixing of shutters to a 5 class roomed building	600,000.00	Ongoing
11	St Annes Dede primary school	Renovation of 3 classrooms by painting, plastering, floors of 6 classrooms	300,000.00	New
	Awendo primary school	Renovation (Painting) of existing 5 classrooms	300,000.00	New
	SECONDARY SCHOOLS			

12	Got Ogwamrondo secondary school	Purchase and installation of 10,000 litres water tank (Kshs.100,000.00), Construction of metallic water tower (Kshs.800,000), purchase and installation of water pump together with electrification (Kshs.600,000.00)	1,500,000.00	Ongoing
13	Kamyawa Secondary School	Completion of 1 classroom (Painting, plastering) (Kshs.200,000) and fencing of the school compound 257m using cider post, barbed wire and chain link (Kshs.300,000)	500,000.00	New
14	Pee hill high school	Construction of boys dormitory	731,034.48	New
15	Nyakuru mixed secondary school	Installation of water pumps with electricity (Kshs.600,000), purchase and installation of 10,000 litres water tank (Kshs.100,000) and construction of concrete water tower (Kshs.400,000)	1,100,000.00	Ongoing
16	Raywer mixed secondary school	Plastering, painting and windows and doors of 3 classrooms	400,000.00	Ongoing
17	Dede Girls secondary school	Construction of Girls dormitory	1,100,000.00	New
18	Mitchele Obama girls secondary school	Construction of modern 8 door girls pit latrine	500,000.00	New
19	Rabuor Kogelo mixed secondary school	Construction of modern 8 door girls pit latrine	500,000.00	New
	ENVIRONMENT			

20	NG-CDF Office	Planting of trees	70,000.00	New
21	DEO's Office	Planting of trees	70,000.00	New
22	Awendo Chief's Office	Planting of trees	37,586.20	New
23	Kenya National Library	Planting of trees	50,000.00	New
			11,379,310.34	
	Total		98,189,655.16	