

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR AWENDO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,800,000.00	Ongoing
2	Goods and Services	Office Rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,702,452.53	Ongoing
3	NSSF	Payment of NSSF Deductions	240,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	120,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,680,000.00	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	771,226.27	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	500,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	Ongoing
	<b>BURSARY</b>			
9	Bursary Secondary Schools	Payment of bursary to needy students	16,000,000.00	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	13,131,445.67	Ongoing
	<b>EMERGENCY</b>			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>SPORTS</b>			

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12	Sports Tournament	Organize constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies.	2,180,817.51	Ongoing
<b>PRIMARY SCHOOLS</b>				
13	Otacho primary school	Renovation (plastering, painting and roofing of 5 classrooms)	700,000.00	New
14	Lianda primary school	Renovation (plastering, painting and roofing of 5 classrooms)	900,000.00	New
15	Ogwamrondo primary school	Renovation (plastering, Flooring, painting and roofing of 5 classrooms)	900,000.00	New
16	Kokuro primary school	Shuttering, Plastering and painting of 2 classrooms.	400,000.00	Ongoing
17	Mahena primary school	Completion of 5 classrooms by plastering, flooring and painting	800,000.00	Ongoing
18	Sangla kagak primary school	Renovation (Flooring and painting of four classrooms)	400,000.00	New
19	Utoma primary school	Construction of 1 classroom	850,000.00	New
20	Nyasore primary school	Construction of administration block	1,000,000.00	New
21	Wawaga primary school	Plastering, painting, and glazing of 1 classroom.	300,000.00	Ongoing
22	Nyambija primary school	Shuttering, plastering, flooring and painting of 1 classroom	450,000.00	Ongoing
23	Ranen primary school	Shuttering, plastering, flooring and painting of one classroom	350,000.00	Ongoing

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24	Agongo primary school	Plastering of walls and floor and painting of the 5 classrooms and administration block	1,650,000.00	Ongoing
25	Alara dago primary school	Plastering, glasses and painting of two classrooms	300,000.00	Ongoing
26	Gada primary school	Construction of 1 classroom	850,000.00	New
27	Kachangwe primary school	Shuttering, plastering, flooring and painting of one classroom	450,000.00	Ongoing
28	Kindu primary school	Construction of 1 classroom	800,817.51	New
29	Kwoyo primary	Renovation (plastering, painting and roofing of 2 classrooms)	400,000.00	New
	<b>SECONDARY SCHOOLS</b>			
30	Gamba Secondary school	Final payment of 51 seater school bus	800,000.00	Ongoing
31	Awendo Secondary school-Mulo	Final payment of 51 seater school bus	800,000.00	Ongoing
32	St Joseph Bongu mixed sec sch	Construction of administration block.	1,000,000.00	New
33	Kwe mixed secondary school	Construction of 1 classroom school	850,000.00	New
34	Owiro Akoko secondary school	Equipping of water bore hole through purchase and installation of 3 5000ltrs water tank installation of water pump and laying of water pipes.	1,500,000.00	Ongoing
35	Sony mixed secondary school	Plastering and painting of 1 classroom	150,000.00	Ongoing
36	Mitchele Obama sec school	Drilling of borehole , equipping and installation of two 5000 ltr water tank	3,000,000.00	New
37	St peters Kodeny mixed sec school	Painting and glazing of 4 classrooms	200,000.00	Ongoing
38	Kogelo Mixed secondary school	Construction of dormitory	1,000,000.00	New
39	Raywer mixed secondary school	Completion of 1 classroom, plastering painting and flooring	450,000.00	Ongoing

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40	St Mary's Ang'ogo mixed secondary school	Construction of laboratory	1,000,000.00	New
41	Rinya mixed secondary school	Completion of 1 classroom, painting flooring and plastering	350,000.00	Ongoing
42	St Nicholas Koyier mixed sec school	Completion of 1 classroom; painting plastering and flooring	350,000.00	Ongoing
43	Kanyasrega secondary school	Construction of Dormitory	1,000,000.00	New
44	Kwoyo kodalo mixed Secondary school	Plastering , painting and shuttering of modern science laboratory	700,000.00	Ongoing
45	Yago secondary school	Fixing doors and windows(internal and external),Plastering, flooring,roofing, carpentry and fitting works,stair casing,painting and installation of electricity of multipurpose laboratory	2,000,000.00	Ongoing
46	Ombasa mixed Secondary school	Construction of 2 classrooms	1,700,000.00	New
47	Pee hill high school	Final payment of 51 seater school bus	4,200,000.00	Ongoing
48	Pheres Oluoch Anindo sec school	Plastering, flooring and painting of 1 classroom kshs.350,000.00 and drilling of borehole , equipping and installation of two 5000 ltr water tank Kshs.3,000,000	3,350,000.00	Ongoing
49	St Gabriel siruti Secondary school	Roofing, plastering and painting of administration block Kshs 500,000.00 and drilling of borehole , equipping and installation of two 5000 ltr water tank kshs.3,000,000.00	3,500,000.00	Ongoing
<b>TERTIARY INSTITUTIONS</b>				

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
50	Awendo DEO's Office.	Completion of administration block (painting, ceiling, tiling)	1,000,000.00	Ongoing
51	Kenya National Library Awendo.	Roofing and plastering of ongoing library.	2,000,000.00	Ongoing
	<b>SECURITY</b>			
52	Dede Divisional Headquarters	Fitting, glazing and plumbing the administration block	1,200,000.00	Ongoing
53	Dede Divisional Headquarters	Walling, roofing, plastering and painting of 5 Administration police units	4,100,000.00	Ongoing
54	Awendo chiefs camp	Walling, Roofing, Plastering and painting	1,227,040.77	Ongoing
55	Awendo Administration police Headquarters	Painting of Awendo 8 Administration police staff houses kshs.200,000 and construction of bathroom kshs.100,000.	300,000.00	New
56	Kwoyo Chiefs Office	Construction of chiefs office	500,000.00	New
57	Awendo District Treasury	Construction and welding of still cabinets for NG-CDF files	200,000.00	New
	<b>STRATEGIC PLAN</b>			
58	Constituency Strategic Plan	Additional funds to carry out the development of strategic plan for the next five years-public participation publications, binding and printing, bench marking and launching of the developed strategic plan	900,000.00	Ongoing
	<b>NG-CDF OFFICE</b>			
59	Awendo NG-CDF Office	Developing of Awendo NG-CDFC website Kshs.300,000.00 and plastering, shuttering and painting of 6 door pit latrine kshs.348,081.74	648,081.81	Ongoing

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60	Siruti Primary School	Renovation of administration block; flooring, repair of walls, glazing, painting and roof replacement	400,000.00	New
61	Anindo Primary School	Renovation of 6 classrooms; roof replacement, repair of walls, flooring and painting	700,000.00	New
62	Kwar Primary School	Renovation of 8 classrooms; flooring, repair of walls, shuttering, glazing and painting	600,000.00	New
	<b>TERTIARY INSTITUTION</b>			
63	Awendo KMTC	Construction of Administration block and 5 classrooms(phase 1)	9,000,000.00	New
	<b>TOTAL ALLOCATION</b>		<b>109,040,875.52</b>	