

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
AWENDO CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	payment of staff salaries and gratuity	2,900,000.00	2,900,000.00	30.2.2022	On-going	12 employees	Was paid and utilized
2021/2022	Employees Gratuity	Payment of staff gratuity	1,100,000.00	1,100,000.00	30.2.2022	On-going	12 employees	Was paid and utilized
2021/2022	Goods and Services	Office rent, purchase of fuel, repairs and maintenance, printing, stationery, telephone and subsistence	2,000,000.00	2,000,000.00	30.2.2022	On-going	12 employees	Was paid and utilized
2021/2022	NSSF	Payment of NSSF Deductions	300,000.00	300,000.00	30.2.2022	On-going	12 employees	Was paid and utilized
2021/2022	NHIF	Payment of NHIF Deductions	200,000.00	200,000.00	30.2.2022	On-going	12 employees	Was paid and utilized
2021/2022	Committee Expenses	payment of committee sitting allowances	1,725,332.74	1,725,332.74	30.2.2022	On-going	11 committee Members	Was paid and utilized
2021/2022	Goods and Services	Office rent, purchase of fuel, repairs and maintenance, printing, stationery, telephone and subsistence	1,012,666.37	1,012,666.37	30.2.2022	On-going	50 people	Was paid and utilized
2021/2022	Committee Expenses	purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	1,000,000.00	30.2.2022	On-going	10 committee	Was paid and utilized
2021/2022	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NGCDFCs on NG-CDF related issues.	2,100,000.00	2,100,000.00	30.2.2022	On-going	42 employees and committee	Was paid and utilized
2021/2022	Emergency	cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00	30.2.2022	On-going		Was paid and utilized
2021/2022	Constituency sports tournament	organize constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies.	2,741,777.58	2,741,777.58	30.2.2022	Fund with the board	100 teams and clubs	Not yet
2021/2022	Bursary Secondary Schools	pay bursary to needy students in secondary schools	24,566,895.31	24,566,895.31	30.2.2022	On-going	7000 students	Improve Student enrolment in schools
2021/2022	Bursary Tertiary Schools	pay bursary to needy students in Tertiary institutions.	15,000,000.00	15,000,000.00	30.2.2022	On-going	5000 students	Improve Student enrolment in schools
2021/2022	Alara dago pri school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	Ongoing	45 student	Improve Student enrolment in schools
2021/2022	Anindo primary school	Construction to completion of 8 door pit latrine with wall certain of which 1 door shall be set aside to cater for PLWD.	800,000.00	800,000.00	30.2.2022	Complete	1000 pupils	Improve Student enrolment in schools
2021/2022	Bondo kogelo primary school	Renovation of 5 classrooms with a capacity of 225 pupils (plastering, roofing and painting)	1,000,000.00	1,000,000.00	30.2.2022	work in progress	225 student	Improve Student enrolment in schools
2021/2022	Gada primary school	Construction of 3 classrooms with a capacity of 135 pupils to completion.	3,200,000.00	2,700,000.00	30.2.2022	Complete	135 student	Improve Student enrolment in schools
2021/2022	Kodeny primary school	Rehabilitation of water spring(Fencing using metallic bar, Chain-link of 0.05HA, De silting, Piping and repair of Concrete tank).	300,000.00	300,000.00	30.2.2022	not yet started	600 pupil	Improve Student enrolment in schools
2021/2022	Koyier primary school	Construction of 1 classroom to completion.	900,000.00	900,000.00	30.2.2022	On-going	45 student	Improve Student enrolment in schools

2021/2022	Malunga primary school	Renovation of 5 classroom with a capacity of 225 pupils (plastering, roofing and painting)	1,000,000.00	1,000,000.00	30.2.2022	not yet started	225 pupils	Improve Student enrolment in schools
2021/2022	Mariwa primary school	Rehabilitation of 5 classrooms with a capacity of 225 pupils (demolition of the existing building and constructing new foundation, walling, plastering, Screeding and painting.	2,200,000.00	2,200,000.00	30.2.2022	3 classrooms complete	225 pupils	Improve Student enrolment in schools
2021/2022	Nyakuru primary school	Renovation of 5 classrooms with a capacity of 225 pupils (plastering, shuttering and painting)	1,000,000.00	1,000,000.00	30.2.2022	Complete	225 pupils	Improve Student enrolment in schools
2021/2022	Nyanginja primary school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	Complete	45 student	Improve Student enrolment in schools
2021/2022	Obama primary school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	not yet started	45 student	Improve Student enrolment in schools
2021/2022	Ombasa primary school	Renovation of 2 classroomswith a capacity of 90 pupils ksh 400,000 (plastering, roofing and painting) and construction of 6 door pit latrine ofwhich 1 door shall be set aside to cater for PLWD Ksh 600,000.00	1,000,000.00	1,000,000.00	30.2.2022	complete	225 student	Improve Student enrolment in schools
2021/2022	Ongora primary school	Renovation of 2 classrooms with a capacity of 90 pupils (plastering, shuttering and painting)	400,000.00	400,000.00	30.2.2022	not yet started	90 students	Improve Student enrolment in schools
2021/2022	Pee primary school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	not yet started	45 student	Improve Student enrolment in schools
2021/2022	Ranjira primary school	Additional fund to Completion school library (Roofing, shuttering, plastering and painting) with a capacity of 120 pupils.	2,000,000.00	1,000,000.00	30.2.2022	50% complete	120 pupils	Improve Student enrolment in schools
2021/2022	Sony primary school	Additional fund to Complete 2 classroom with a capacity of 90 pupils (plastering,shuttering and painting.	600,000.00	600,000.00	30.2.2022	complete	90 students	Improve Student enrolment in schools
2021/2022	St Dominicsariapr imary school	Rehabilitation of 2 classrooms with a capacity of 90 pupilsksh 1,050,000 (Demolission of existing wall, walling flooring, roofing plastering and painting)and construction of 4 doors pit latrine which 1 door shall be set aside to cater for PLWDksh 350,000	1,400,000.00	1,400,000.00	30.2.2022	80% complete	90 students	Improve Student enrolment in schools
2021/2022	Uradi primary school	Construction of 1 classroom with a capacity of 45 pupils to completion	900,000.00	900,000.00	30.2.2022	complete	45 student	Improve Student enrolment in schools
2021/2022	Otacho primary school	Additional fund to Complete 2 classroomswith a capacity of 90 pupils (Screeding and painting). One class initiated in 2019/2020 and another one in 2020/2021	2,000,000.00	200,000.00	30.2.2022	complete	90 students	Improve Student enrolment in schools
2021/2022	Kokuro primary school	Additional fund to Complete 2 classrooms with a capacity of 90 student). Plastering, shuttering and painting	1,800,000.00	200,000.00	30.2.2022	complete	90 students	Improve Student enrolment in schools
2021/2022	Ombo Kware primary school	Additional fund to Complete 1 classrooms with a capacity of 90 student). Plastering, shuttering and painting	1,000,000.00	100,000.00	30.2.2022	complete	90 students	Improve Student enrolment in schools
2021/2022	St Francis Ng'onga primary school	Additional fund to Complete 1 classrooms with a capacity of 90 student). Plastering, shuttering and painting	1,000,000.00	100,000.00	30.2.2022	complete	90 students	Improve Student enrolment in schools
2021/2022	Raruowa kadera	Additional fund to Complete school administration block(Shuttering plastering band painting). The building is composed of staffroom, principal and deputy principal's office, cash office reception. At the time of sending report for ongoing project this project was at procurement stage hence additional fund was not known.	2,200,000.00	600,000.00	30.2.2022	95% complete	20 teachers	Improve Student enrolment in schools

2021/2022	Raywer mixed secondary school	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost	8,350,000.00	8,350,000.00	30.2.2022	Body is being built	51 seater	Improve Student enrolment in schools
2021/2022	Sony Mixed sec school	Construction of 1 classroom with a capacity of 90 pupils to completion.	90,000.00	900,000.00	30.2.2022	On-going	90 students	Improve Student enrolment in schools
2021/2022	St Alberts Ulanda girls sec school	Construction to completion of ground floor of 1 story girls dormitory with a capacity of 150 Student	900,000.00	900,000.00	30.2.2022	Not yet complete	150 student	Improve Student enrolment in schools
2021/2022	St Gabriel Siruti sec school	Laying of electric cable and piping from school to the bore hole to a water bore hole initiated in 2018/2019 FY.	800,000.00	800,000.00	30.2.2022	Not yet complete	300 student	Improve Student enrolment in schools
2021/2022	Ombasa Mixed sec school	Additional fund to Complete an administration block having principal office, Deputy principal' soffice, Staffroom reception and cash office.(painting).	2,600,000.00	100,000.00	30.2.2022	complete	45 teachers	Improve Student enrolment in schools
2021/2022	St Joseph'sKamya wa secondary school	Renovation of Dining hall (plastering, roofing and painting) that can hold 300 student at a time.	600,000.00	600,000.00	30.2.2022	On-going	300 student	Improve Student enrolment in schools
2021/2022	St Nicholas Koyier secondary school	Additional fund to complete laboratory (Plastering, shuttering, plumbing wiring, piping and painting) which was funded in 2020/2021 at the reporting date of ongoing project, this project was under procurement stage.	4,500,000.00	2,500,000.00	30.2.2022	Complete	Entire School population	Improve Student enrolment in schools
2021/2022	St peters Kodeny secondary school	Additional fund to complete first floor of 1 storey laboratory to completion (Walling, flooring, shutter, ceiling and painting).	13,000,000.00	3,400,000.00	30.2.2022	On going	200 students	Improve Student enrolment in schools
2021/2022	Bongu mixed secondary school	Completion of ground floor of 1 Shuttering stored, plastering, wiring and ceiling of one storied admin block (Having, staffroom, washroom, reception Principal and deputy principal's office).	6,600,000.00	3,800,000.00	30.2.2022	On going	20 teachers	Improve Student enrolment in schools
2021/2022	Central sakwa chiefs office	Construction of chiefs office to completion having hall chiefs room, assistant chiefs room and reception.	1,600,000.00	1,600,000.00	30.2.2022	70% complete	50 people at a time.	Improve Student enrolment in schools
2021/2022	Kanyasrega secondary school	Renovation of girl's toilet (Plastering, replacing and repair of ladies' toilet bowls painting and tiling.	3,800,000.00	200,000.00	30.2.2022	Complete and in use	200 pupils	Improve Student enrolment in schools
2021/2022	Kogelo mixed secondary school	Construction of 1 classroom with a capacity of 45 pupils to completion. The school is in a swampy area and would need heavy construction wire.	3,600,000.00	1,000,000.00	30.2.2022	Complete and in use	45 pupils	Improve Student enrolment in schools
2021/2022	Komolorume secondary school secondary	Construction of school laboratory with a capacity of 60 student at a time to completion.	2,500,000.00	2,500,000.00	30.2.2022	At the foundation level.	60 students	Improve Student enrolment in schools
2021/2022	Kwoyo secondary school	Renovation of girl's toilet(Plastering, replacing and repair of ladies' toilet bowls painting and tiling.	200,000.00	200,000.00	30.2.2022	Complete and in use	90 students	Improve Student enrolment in schools
2021/2022	Manyatta secondary school	Rehabilitation of water spring (Fencing using metallic bar, Chain-link, De silting, Piping and repair of Concrete tank)	300,000.00	300,000.00	30.2.2022	not yet started	1000 Students	Improve Student enrolment in schools

2021/2022	Mitchelle Obama secondary school	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost.	8,350,000.00	8,350,000.00	30.2.2022	At the procurement level	51 seater at a time	Improve Student enrolment in schools
2021/2022	Nyakuru secondary school	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost.	8,350,000.00	8,350,000.00	30.2.2022	At the procurement level	52 seater at a time	Improve Student enrolment in schools
2021/2022	Phares oluochanindose condary school	Construction of 2 classrooms with a capacity of 90 pupils to completion.	1,800,000.00	1,800,000.00	30.2.2022	Complete and in use	90 students	Improve Student enrolment in schools
2021/2022	Awendo constituency kmtepcmc	Completion of 10 classrooms, 3 skill labs, toilets office at the KMTC Tuition block.	60,000,000.00	4,000,000.00	30.2.2022	Complete	450 students	Improve Student enrolment in schools
2021/2022	Awendo constituency kmtepcmc	Construction of ramp and external stairs ksh 1,000,000 and purchase of furniture ksh 1,000,000, Fencing using metallic bar, chain-link and barbed wire of 7Ha land ksh 1,650,000.	3,650,000.00	3,650,000.00	30.2.2022	Complete and in use	entire constituency	Recruitment of student in process
2021/2022	Ranen police post	Additional fund to complete police admin block (plastering, shuttering, wiring and piping and painting) that compose of strong room, OCS office reporting office, police shell for both men and women, Due to covid the actual cost rises during procurement process.	2,600,000.00	1,200,000.00	30.2.2022	Complete and in use	15 police men and community	In use
2021/2022	Rinya chiefs camp.	Additional fund to Complete chief's office (Plastering shuttering and painting). Due to covid the actual cost rises during procurement process.	1,800,000.00	600,000.00	30.2.2022	Complete and in use	chiefs and assistant chief and community	In use
2021/2022	Obama Administration Police Camp	Additional fund to Complete 3 door pit latrine initiated in 2019/2020 of which 1 door is set aside for PLWD (Roofing and painting).	3,500,000.00	150,000.00	30.2.2022	Complete and in use	chiefs and assistant chief and community	In use
		GRAND TOTAL	229,628,879.00	137,088,879.00				
ONGOING / NOT STARTED / STALLED PROJECTS								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount (KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Emergency	cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00	30.2.2022	On-going		Was paid and utilized
2021/2022	Constituency sports tournament	organize constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies.	2,741,777.58	2,741,777.58	30.2.2022	Fund with the board	100 teams and clubs	Not yet
2021/2022	Bursary Secondary Schools	pay bursary to needy students in secondary schools	24,566,895.31	24,566,895.31	30.2.2022	On-going	7000 students	Improve Student enrolment in schools
2021/2022	Bursary Tertiary Schools	pay bursary to needy students in Tertiary institutions.	15,000,000.00	15,000,000.00	30.2.2022	On-going	5000 students	Improve Student enrolment in schools
2021/2022	Alara dago pri school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	Ongoing	45 student	Improve Student enrolment in schools
2021/2022	Bondo kogelo primary school	Renovation of 5 classrooms with a capacity of 225 pupils (plastering, roofing and painting)	1,000,000.00	1,000,000.00	30.2.2022	work in progress	225 student	Improve Student enrolment in schools
2021/2022	Kodeny primary school	Rehabilitation of water spring (Fencing using metallic bar, Chain-link of 0.05HA, De silting, Piping and repair of Concrete tank).	300,000.00	300,000.00	30.2.2022	not yet started	600 pupil	Improve Student enrolment in schools

2021/2022	Koyier primary school	Construction of 1 classroom to completion.	900,000.00	900,000.00	30.2.2022	On-going	45 student	Improve Student enrolment in schools
2021/2022	Malunga primary school	Renovation of 5 classroom with a capacity of 225 pupils (plastering, roofing and painting)	1,000,000.00	1,000,000.00	30.2.2022	not yet started	225 pupils	Improve Student enrolment in schools
2021/2022	Mariwa primary school	Rehabilitation of 5 classrooms with a capacity of 225 pupils (demolition of the existing building and constructing new foundation, walling, plastering, Screeding and painting.	2,200,000.00	2,200,000.00	30.2.2022	3 classrooms complete	225 pupils	Improve Student enrolment in schools
2021/2022	Obama primary school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	not yet started	45 student	Improve Student enrolment in schools
2021/2022	Ongora primary school	Renovation of 2 classrooms with a capacity of 90 pupils (plastering, shuttering and painting)	400,000.00	400,000.00	30.2.2022	not yet started	90 students	Improve Student enrolment in schools
2021/2022	Pee primary school	Construction of 1 classroom with a capacity of 45 pupils to completion.	900,000.00	900,000.00	30.2.2022	not yet started	45 student	Improve Student enrolment in schools
2021/2022	Ranjira primary school	Additional fund to Completion school library (Roofing, shuttering, plastering and painting) with a capacity of 120 pupils.	2,000,000.00	1,000,000.00	30.2.2022	50% complete	120 pupils	Improve Student enrolment in schools
2021/2022	St Dominicsariaprimary school	Rehabilitation of 2 classrooms with a capacity of 90 pupilsksh 1,050,000 (Demolission of existing wall, walling flooring, roofing plastering and painting)and construction of 4 doors pit latrine which 1 door shall be set aside to cater for PLWDksh 350,000	1,400,000.00	1,400,000.00	30.2.2022	80% complete	90 students	Improve Student enrolment in schools
2021/2022	Raruowa kadera	Additional fund to Complete school administration block(Shuttering plastering band painting). The building is composed of staffroom, principal and deputy principal's office, cash office reception. At the time of sending report for ongoing project this project was at procurement stage hence additional fund was not known.	2,200,000.00	600,000.00	30.2.2022	95% complete		Improve Student enrolment in schools
2021/2022	Raywer mixed secondary school	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost	8,350,000.00	8,350,000.00	30.2.2022	Body is being built	51 seater	Improve Student enrolment in schools
2021/2022	Sony Mixed sec school	Construction of 1 classroom with a capacity of 90 pupils to completion.	900,000.00	900,000.00	30.2.2022	On-going	90 students	Improve Student enrolment in schools
2021/2022	St Alberts Ulanda girls sec school	Construction to completion of ground floor of 1 story girls dormitory with a capacity of 150 Student	900,000.00	900,000.00	30.2.2022	Not yet complete	150 student	Improve Student enrolment in schools
2021/2022	St Gabriel Siruti sec school	Laying of electric cable and piping from school to the bore hole to a water bore hole initiated in 2018/2019 FY.	800,000.00	800,000.00	30.2.2022	Not yet complete	300 student	Improve Student enrolment in schools
2021/2022	St Joseph'sKamyawa secondary school	Renovation of Dining hall (plastering, roofing and painting) that can hold 300 student at a time.	600,000.00	600,000.00	30.2.2022	On-going	300 student	Improve Student enrolment in schools
2021/2022	St peters Kodeny secondary school	Additional fund to complete first floor of 1 storey laboratory to completion (Walling, flooring, shutter, ceiling and painting).	13,000,000.00	3,400,000.00	30.2.2022	On going	200 students	Improve Student enrolment in schools

2021/2022	Bongu mixed secondary school	Completion of ground floor of 1 Shuttering stored, plastering, wiring and ceiling of one storied admin block (Having, staffroom, washroom, reception Principal and deputy principal's office).	6,600,000.00	3,800,000.00	30.2.2022	On going	20 teachers	Improve Student enrolment in schools
2021/2022	Central sakwa chiefs office	Construction of chiefs office to completion having hall chiefs room, assistant chiefs room and reception.	1,600,000.00	1,600,000.00	30.2.2022	70% complete	50 people at a time.	Improve Student enrolment in schools
2021/2022	Komolorume secondary school secondary	Construction of school laboratory with a capacity of 60 student at a time to completion.	2,500,000.00	2,500,000.00	30.2.2022	At the foundation level.	60 students	Improve Student enrolment in schools
2021/2022	Manyatta secondary school	Rehabilitation of water spring (Fencing using metallic bar, Chain-link, De silting, Piping and repair of Concrete tank)	300,000.00	300,000.00	30.2.2022	not yet started	1000 Students	Improve Student enrolment in schools
2021/2022	Mitchelle Obama secondary school	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost.	8,350,000.00	8,350,000.00	30.2.2022	At the procurement level	51 seater at a time	Improve Student enrolment in schools
2021/2022	Nyakuru secondary school	Complete purchase of a 51 seater school bus. This amount does not include the insurance and any recurrent cost.	8,350,000.00	8,350,000.00	30.2.2022	At the procurement level	52 seater at a time	Improve Student enrolment in schools
		GRAND TOTAL	115,850,879.89	100,850,879.89				